MUNICIPIO DE PACULA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/septiembre/2026

Fecha y hora de Impresión: 09/octubre/2026 03:39 p. m.

	Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	**Impuestos sobre los ingresos**	**$4,200.00**	**$830.40**	**$607.40**	**$192.20**	**$192.20**	**$384.40**	**$384.40**	**$958.80**	**$0.00**	**$192.20**	**$0.00**	**$0.00**	**$0.00**	**$3,742.00**	**$458.00**
11-01	IMPUESTOS SOBRE LOS INGRESOS	$4,200.00	$830.40	$607.40	$192.20	$192.20	$384.40	$384.40	$958.80	$0.00	$192.20	$0.00	$0.00	$0.00	$3,742.00	$458.00
11-01-02	JUEGOS Y ESPECTACULOS PUBLICOS	$3,000.00	$830.40	$607.40	$192.20	$192.20	$384.40	$384.40	$958.80	$0.00	$192.20	$0.00	$0.00	$0.00	$3,742.00	-$742.00
11-01-03	COMERCIOS AMBULANTES	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
12	**Impuestos sobre el patrimonio**	**$470,559.00**	**$303,386.36**	**$67,393.60**	**$34,781.42**	**$7,273.22**	**$3,430.82**	**$6,334.74**	**$11,759.83**	**$2,815.44**	**$2,346.20**	**$0.00**	**$0.00**	**$0.00**	**$439,521.63**	**$31,037.37**
12-01	IMPUESTO PREDIAL	$444,619.00	$302,536.36	$65,693.60	$33,081.42	$7,273.22	$2,580.82	$6,334.74	$10,909.83	$2,815.44	$2,346.20	$0.00	$0.00	$0.00	$433,571.63	$11,047.37
12-01-01	IMPUESTO PREDIAL EJIDAL	$50,000.00	$226.28	$0.00	$0.00	$234.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460.90	$49,539.10
12-01-02	IMPUESTO PREDIAL RUSTICO	$50,000.00	$284,207.68	$63,347.40	$33,081.42	$7,038.60	$2,580.82	$6,334.74	$10,323.28	$2,815.44	$2,346.20	$0.00	$0.00	$0.00	$412,075.58	-$362,075.58
12-01-03	IMPUESTO PREDIAL URBANO	$344,619.00	$18,102.40	$2,346.20	$0.00	$0.00	$0.00	$0.00	$586.55	$0.00	$0.00	$0.00	$0.00	$0.00	$21,035.15	$323,583.85
12-02	IMPUESTO SOBRE TRASLACION DE DOMINIO	$25,940.00	$850.00	$1,700.00	$1,700.00	$0.00	$850.00	$0.00	$850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,950.00	$19,990.00
17	**Accesorios**	**$32,000.33**	**$20,365.32**	**$10,998.37**	**$6,671.99**	**$3,364.53**	**$1,970.81**	**$2,322.69**	**$3,673.99**	**$1,013.59**	**$5,274.25**	**$0.00**	**$0.00**	**$0.00**	**$55,655.54**	**-$23,655.21**
17-01	RECARGOS SANCIONES O GTOS DE EJECUCION Y OTROS	$32,000.33	$20,365.32	$10,998.37	$6,671.99	$3,364.53	$1,970.81	$2,322.69	$3,673.99	$1,013.59	$5,274.25	$0.00	$0.00	$0.00	$55,655.54	-$23,655.21
17-01-01	RECARGOS	$32,000.33	$20,365.32	$10,998.37	$6,671.99	$3,364.53	$1,970.81	$2,322.69	$3,673.99	$1,013.59	$5,274.25	$0.00	$0.00	$0.00	$55,655.54	-$23,655.21
18	**Otros Impuestos**	**$260,000.00**	**$42,427.50**	**$16,892.64**	**$10,792.52**	**$5,396.26**	**$2,852.98**	**$3,284.68**	**$5,161.64**	**$1,173.10**	**$7,273.22**	**$0.00**	**$0.00**	**$0.00**	**$95,254.54**	**$164,745.46**
18-01	IMPUESTOS CAUSADOS EN EJERCICIOS ANTERIORES	$260,000.00	$42,427.50	$16,892.64	$10,792.52	$5,396.26	$2,852.98	$3,284.68	$5,161.64	$1,173.10	$7,273.22	$0.00	$0.00	$0.00	$95,254.54	$164,745.46
18-01-01	REZAGOS DE EJERCICIOS ANTERIORES	$260,000.00	$42,427.50	$16,892.64	$10,792.52	$5,396.26	$2,852.98	$3,284.68	$5,161.64	$1,173.10	$7,273.22	$0.00	$0.00	$0.00	$95,254.54	$164,745.46
41	**Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público**	**$450,751.67**	**$37,263.94**	**$34,460.31**	**$126,939.19**	**$27,660.96**	**$12,945.60**	**$17,027.60**	**$31,606.00**	**$20,519.80**	**$35,119.91**	**$0.00**	**$0.00**	**$0.00**	**$343,543.31**	**$107,208.36**
41-01	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$220,000.00	$25,151.80	$27,964.10	$18,483.40	$14,242.20	$12,573.60	$17,027.60	$28,519.60	$20,147.80	$15,836.20	$0.00	$0.00	$0.00	$179,946.30	$40,053.70
41-01-001	POR REGISTRO FAMILIAR	$116,000.00	$678.00	$813.60	$542.40	$406.80	$135.60	$406.80	$813.60	$0.00	$135.60	$0.00	$0.00	$0.00	$3,932.40	$112,067.60
41-01-002	POR CERTIFICACIONES Y EXP DE COPIAS	$57,000.00	$24,126.30	$26,803.00	$17,941.00	$13,487.90	$12,438.00	$16,620.80	$27,706.00	$20,147.80	$15,700.60	$0.00	$0.00	$0.00	$174,971.40	-$117,971.40
41-01-003	POR EXP Y RENOV PLACA DE FUNCIONAMIENTO	$45,000.00	$347.50	$347.50	$0.00	$347.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,042.50	$43,957.50
41-01-005	POR EXP, REV Y CANJE PLAC FUNC EST EXP BEB ALCOHOLICAS	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
41-02	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$230,751.67	$12,112.14	$6,496.21	$108,455.79	$13,418.76	$372.00	$0.00	$3,086.40	$372.00	$19,283.71	$0.00	$0.00	$0.00	$163,597.01	$67,154.66
41-02-001	POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
41-02-002	POR REALIZACION Y EXP DE AVALUOS CATASTRALES	$50,000.00	$6,342.00	$0.00	$1,057.00	$1,057.00	$0.00	$0.00	$1,057.00	$0.00	$3,171.00	$0.00	$0.00	$0.00	$12,684.00	$37,316.00
41-02-004	POR LICENCIAS PARA CONSTRUCCION, RECONS, AMP Y DEMOLICION	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
41-02-008	POR PART EN CONCURSOS LICITACIONES Y EJEC DE OBRA	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
41-02-009	POR SUPERVISION DE OBRA PUBLICA	$150,535.67	$4,654.14	$6,124.21	$103,611.39	$11,719.06	$0.00	$0.00	$0.00	$0.00	$15,368.71	$0.00	$0.00	$0.00	$141,477.51	$9,058.16
41-02-010	POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS EN MAT ECOLÓGICA	$16,216.00	$1,116.00	$372.00	$3,787.40	$642.70	$372.00	$0.00	$2,029.40	$372.00	$744.00	$0.00	$0.00	$0.00	$9,435.50	$6,780.50
43	**Derechos por prestación de servicios**	**$1,304,730.00**	**$75,093.10**	**$78,936.13**	**$107,609.28**	**$51,551.48**	**$79,612.90**	**$68,563.53**	**$139,114.29**	**$156,552.12**	**$46,997.09**	**$0.00**	**$0.00**	**$0.00**	**$804,029.92**	**$500,700.08**
43-01	DERECHOS POR PRESTACIÓN DE SERVICIOS	$1,304,730.00	$75,093.10	$78,936.13	$107,609.28	$51,551.48	$79,612.90	$68,563.53	$139,114.29	$156,552.12	$46,997.09	$0.00	$0.00	$0.00	$804,029.92	$500,700.08
43-01-002	POR SERVICIO DE AGUA POTABLE	$1,292,730.00	$73,392.10	$77,415.13	$107,461.28	$43,029.48	$66,348.90	$50,863.53	$117,734.29	$123,914.12	$46,652.09	$0.00	$0.00	$0.00	$706,810.92	$585,919.08
43-01-002-01	POR SERVICIO DE AGUA POTABLE	$1,192,730.00	$70,430.30	$77,415.13	$104,434.28	$42,529.48	$62,321.90	$46,323.03	$115,564.79	$122,400.62	$41,606.09	$0.00	$0.00	$0.00	$683,025.62	$509,704.38
43-01-002-01-01	SERVICIO DOMÉSTICO	$800,000.00	$70,430.30	$70,677.93	$97,935.28	$42,529.48	$62,321.90	$51,263.99	$125,072.51	$119,251.46	$46,564.14	$0.00	$0.00	$0.00	$686,046.99	$113,953.01
43-01-002-01-02	USO COMERCIAL	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
43-01-002-01-03	SERVICIOS PUBLICOS	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
43-01-002-01-04	SERVIOS PARA GANADEROS	$92,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,730.00
43-01-002-01-05	SUMINISTRO DE AGUA MEDIANTE PIPAS	$200,000.00	$0.00	$6,737.20	$6,499.00	$0.00	$0.00	$0.00	$0.00	$14,169.80	$0.00	$0.00	$0.00	$0.00	$27,406.00	$172,594.00
43-01-002-01-06	DESCUENTO INAPAM SAP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$4,940.96	-$11,290.22	-$11,020.64	-$4,958.05	$0.00	$0.00	$0.00	-$32,209.87	$32,209.87
43-01-002-01-07	rezagos de Agua Potable	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,782.50	$0.00	$0.00	$0.00	$0.00	$0.00	$1,782.50	-$1,782.50
43-01-002-02	DERECHO DE INSTALACIÓN AL SAP	$100,000.00	$2,961.80	$0.00	$3,027.00	$500.00	$4,027.00	$4,540.50	$2,169.50	$1,513.50	$5,046.00	$0.00	$0.00	$0.00	$23,785.30	$76,214.70
43-01-002-02-01	INSTALACIÓN AL SAP	$50,000.00	$2,961.80	$0.00	$3,027.00	$500.00	$4,027.00	$4,540.50	$2,169.50	$1,513.50	$5,046.00	$0.00	$0.00	$0.00	$23,785.30	$26,214.70
43-01-002-02-02	REUBICACIÓN DE TOMA	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

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	Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-003	POR DRENAJE Y ALCANTARLLADO	$2,000.00	$0.00	$345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$345.00	$0.00	$0.00	$0.00	$690.00	$1,310.00
43-01-004	POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO Y MARCA	$10,000.00	$1,701.00	$1,176.00	$148.00	$8,522.00	$13,264.00	$17,700.00	$21,380.00	$32,638.00	$0.00	$0.00	$0.00	$0.00	$96,529.00	-$86,529.00
45	**Accesorios**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$168.31**	**$59,831.69**
45-01	ACCESORIOS PRESTACIÓN DE SERVICIOS	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.31	$0.00	$0.00	$0.00	$0.00	$0.00	$168.31	$59,831.69
45-01-02	RECARGOS COBRADOS DE AGUA POTABLE	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168.31	$0.00	$0.00	$0.00	$0.00	$0.00	$168.31	$59,831.69
51	**Productos de tipo corriente**	**$138,100.00**	**$0.00**	**$2,523.20**	**$8,278.80**	**$684.29**	**$31,927.81**	**$4,599.46**	**$0.00**	**$21,408.00**	**$10,544.00**	**$0.00**	**$0.00**	**$0.00**	**$79,965.56**	**$58,134.44**
51-01	Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	$138,100.00	$0.00	$2,523.20	$8,278.80	$684.29	$31,927.81	$4,599.46	$0.00	$21,408.00	$10,544.00	$0.00	$0.00	$0.00	$79,965.56	$58,134.44
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES DEL MUNICIPIO	$91,800.00	$0.00	$0.00	$0.00	$0.00	$23,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,920.00	$67,880.00
51-01-01-001	USO DE PLAZAS Y PISIOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,620.00	-$1,620.00
51-01-01-004	ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES	$91,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,800.00
51-01-01-005	ARRENDAMIENTO DE MAQUINARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$22,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,300.00	-$22,300.00
51-01-02	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	$0.00	$0.00	$1,784.00	$7,359.00	$0.00	$0.00	$0.00	$0.00	$21,408.00	$8,251.00	$0.00	$0.00	$0.00	$38,802.00	-$38,802.00
51-01-02-001	EXPLOTACION O ENAJENACION DE BIENES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$1,784.00	$7,359.00	$0.00	$0.00	$0.00	$0.00	$21,408.00	$8,251.00	$0.00	$0.00	$0.00	$38,802.00	-$38,802.00
51-01-03	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	$46,300.00	$0.00	$739.20	$919.80	$684.29	$8,007.81	$4,599.46	$0.00	$0.00	$2,293.00	$0.00	$0.00	$0.00	$17,243.56	$29,056.44
51-01-03-001	EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESOS A LA INFORMACIÓN	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00
51-01-03-002	POR ASISTENCIA SOCIAL	$45,000.00	$0.00	$739.20	$919.80	$0.00	$1,798.70	$1,584.00	$0.00	$0.00	$2,293.00	$0.00	$0.00	$0.00	$7,334.70	$37,665.30
51-01-03-003	OTROS PRODUCTOS QUE GENEREN INTERESES BANCARIOS	$0.00	$0.00	$0.00	$0.00	$684.29	$6,209.11	$3,015.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,908.86	-$9,908.86
52	**Productos de capital**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
52-08	Productos de capital, Equipo de Transporte	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
52-08-1	VEHÍCULOS Y EQUIPO TERRESTRE	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
52-08-1-5411	Vehículos y Equipo Terrestre	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
61	**Aprovechamientos de tipo corriente**	**$18,117.00**	**$11,744.48**	**$13,734.12**	**$14,540.00**	**$0.00**	**$0.00**	**$3,151.00**	**$5,040.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,209.92**	**-$30,092.92**
61-02	Multas	$18,117.00	$11,744.48	$13,734.12	$14,540.00	$0.00	$0.00	$3,151.00	$5,040.32	$0.00	$0.00	$0.00	$0.00	$0.00	$48,209.92	-$30,092.92
61-02-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR EL BANDO DE POLICIA	$18,117.00	$11,744.48	$13,734.12	$14,540.00	$0.00	$0.00	$3,151.00	$5,040.32	$0.00	$0.00	$0.00	$0.00	$0.00	$48,209.92	-$30,092.92
81	**Participaciones**	**$77,685,714.00**	**$7,025,103.45**	**$8,351,990.96**	**$5,979,460.48**	**$6,497,760.72**	**$5,867,680.85**	**$3,723,599.36**	**$12,424,345.90**	**$5,900,952.28**	**$5,831,441.48**	**$0.00**	**$0.00**	**$0.00**	**$61,602,335.48**	**$16,083,378.52**
81-01	FONDO GENERAL DE PARTICIPACIONES	$30,667,976.00	$2,303,218.27	$3,397,764.20	$2,290,375.86	$3,140,676.52	$3,299,392.10	$2,447,442.17	$3,132,033.57	$2,498,297.90	$2,492,811.84	$0.00	$0.00	$0.00	$25,002,012.43	$5,665,963.57
81-02	FONDO DE FOMENTO MUNICIPAL	$29,045,535.00	$3,067,034.48	$2,912,548.04	$2,404,354.67	$1,851,926.50	$1,246,042.06	$0.00	$7,161,053.46	$2,068,624.05	$1,880,803.10	$0.00	$0.00	$0.00	$22,592,386.36	$6,453,148.64
81-03	FONDO DE FISCALIZACION Y RECAUDACION	$14,129,000.00	$1,315,270.33	$1,068,604.09	$1,068,604.09	$1,380,073.46	$1,070,339.10	$1,068,604.09	$1,810,589.57	$1,068,604.09	$1,068,604.09	$0.00	$0.00	$0.00	$10,919,292.91	$3,209,707.09
81-04	FONDO DE COMPENSACION	$526,559.00	$24,329.36	$29,172.96	$25,125.92	$23,166.55	$28,792.03	$29,333.97	$28,290.51	$30,908.13	$32,838.24	$0.00	$0.00	$0.00	$251,957.67	$274,601.33
81-05	IEPS TABACOS	$542,218.00	$37,951.06	$104,014.37	$29,987.65	$28,985.43	$36,516.18	$13,252.54	$32,648.39	$37,806.24	$35,039.67	$0.00	$0.00	$0.00	$356,201.53	$186,016.47
81-06	IEPS GASOLINA	$450,408.00	$26,718.80	$30,518.66	$25,663.34	$25,843.22	$32,423.78	$29,872.47	$30,637.73	$31,134.39	$32,366.55	$0.00	$0.00	$0.00	$265,178.94	$185,229.06
81-07	FONDO DEL IMPUESTO SOBRE LA RENTA	$2,324,018.00	$177,295.00	$801,634.00	$130,424.00	$43,099.00	$139,341.00	$131,189.00	$130,040.00	$81,873.00	$3,091.00	$0.00	$0.00	$0.00	$1,637,986.00	$686,032.00
81-08	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,186.00	$0.00	$0.00	$0.00	$194,186.00	-$194,186.00
81-09	ISR ENAJENACION DE BIENES INMUEBLES	$0.00	$73,286.15	$7,734.64	$4,924.95	$3,990.04	$14,834.60	$3,905.12	$24,864.67	$9,213.48	$15,848.99	$0.00	$0.00	$0.00	$158,602.64	-$158,602.64

MUNICIPIO DE PACULA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/septiembre/2026

Fecha y hora de Impresión: 09/octubre/2026 03:39 p. m.

	Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-11	IMPUESTO SOBRE NOMINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,188.00	$74,491.00	$75,852.00	$0.00	$0.00	$0.00	$224,531.00	-$224,531.00
82	**Aportaciones**	**$20,760,392.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$2,003,792.00**	**$0.00**	**$0.00**	**$0.00**	**$18,034,128.00**	**$2,726,264.00**
82-01	APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	$16,015,545.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$1,573,290.00	$0.00	$0.00	$0.00	$14,159,610.00	$1,855,935.00
82-02	APORTACIONES PARA EL FORT DE LOS MPIOS Y DEMAR TERRITORIALES	$4,744,847.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$430,502.00	$0.00	$0.00	$0.00	$3,874,518.00	$870,329.00
84	**Incentivos Derivados de la Colaboración Fiscal**	**$366,367.00**	**$33,040.58**	**$33,978.87**	**$30,220.90**	**$27,931.57**	**$29,975.77**	**$28,519.46**	**$37,180.45**	**$31,098.24**	**$31,292.26**	**$0.00**	**$0.00**	**$0.00**	**$283,238.10**	**$83,128.90**
84-01	FONDO DE COMPENSACION ISAN	$42,431.00	$3,447.55	$3,446.06	$3,446.06	$3,446.06	$3,446.06	$3,446.06	$3,446.06	$3,446.06	$3,446.00	$0.00	$0.00	$0.00	$31,015.97	$11,415.03
84-02	IMPUESTO SOBRE AUTOMOVILES NUEVOS	$323,936.00	$29,593.03	$30,532.81	$26,774.84	$24,485.51	$26,529.71	$25,073.40	$22,663.36	$25,387.89	$25,538.20	$0.00	$0.00	$0.00	$236,578.75	$87,357.25
84-03	FONDO DE IVFBCA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,071.03	$2,264.29	$2,308.06	$0.00	$0.00	$0.00	$15,643.38	-$15,643.38
	Total	**$101,590,931.00**	**$9,553,047.13**	**$10,615,307.60**	**$8,323,278.78**	**$8,625,607.23**	**$8,034,573.94**	**$5,861,578.92**	**$14,662,801.53**	**$8,139,324.57**	**$7,974,272.61**	**$0.00**	**$0.00**	**$0.00**	**$81,789,792.31**	**$19,801,138.69**