

Norma para establecer la estructura del Calendario de Ingresos base mensual

Ejercicio Fiscal 2022

Rubro de Ingreso		ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
11-00	IMPUESTOS SOBRE LOS INGRESOS	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,600.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,100.00
11-01	Ferías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02	Fiestas Patronales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-03	Bailes Públicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
11-04	Circos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
11-06	Impuestos a Comercios Ambulantes	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
12-00	IMPUESTOS SOBRE EL PATRIMONIO	\$441,462.00	\$282,230.14	\$99,591.63	\$39,924.60	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,116.00	\$9,327.04
12-01	PREDIAL URBANOS	\$16,579.42	\$8,395.80	\$0.00	\$3,079.04	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$568.58
12-02	PREDIAL RÚSTICOS	\$353,086.65	\$203,878.00	\$62,734.24	\$28,673.56	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00	\$6,600.85
12-03	PREDIAL EJIDALES	\$143.39	\$192.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-04	REZAGOS AL IMPUESTO PREDIAL	\$30,000.00	\$45,411.32	\$23,249.26	\$293.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-05	RECARGOS IMPUESTO PREDIAL	\$10,000.00	\$0.00	\$0.00	\$356.04	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,075.96
12-06	RECARGOS IMPUESTO PREDIAL AÑOS ANTERIORES	\$26,652.54	\$10,882.11	\$6,368.50	\$2,100.29	\$811.00	\$811.00	\$811.00	\$811.00	\$811.00	\$811.00	\$811.00	\$811.00	\$813.64
12-08	ALTAS EN EL PADRÓN CATASTRAL	\$5,000.00	\$1,039.00	\$520.00	\$1,037.00	\$267.00	\$267.00	\$267.00	\$267.00	\$267.00	\$267.00	\$267.00	\$267.00	\$268.00
13-00	IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$2,000.00	\$0.00	\$680.00	\$680.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$72.00
13-01	Traslación De Dominio	\$2,000.00	\$0.00	\$680.00	\$680.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$72.00
41-00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PÚBLICO	\$142,104.00	\$2,115.00	\$945.00	\$75,323.94	\$5,102.80	\$5,102.80	\$5,102.80	\$5,102.80	\$5,102.80	\$5,102.80	\$5,102.80	\$5,102.80	\$22,897.66
41-01	Avaluo Catastral	\$35,000.00	\$2,115.00	\$945.00	\$0.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,548.00	\$3,556.00
41-02	Expedición de Dictamen de Impacto Ambiental	\$8,000.00	\$0.00	\$0.00	\$0.00	\$888.80	\$888.80	\$888.80	\$888.80	\$888.80	\$888.80	\$888.80	\$888.80	\$889.60
41-03	Derechos por supervisión de obra pública	\$93,104.00	\$0.00	\$0.00	\$75,323.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,780.06
41-04	Derechos por licencias de construcción, reconstrucción, ampliación y demolición.	\$3,000.00	\$0.00	\$0.00	\$0.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$336.00
41-05	Derechos por alineamiento, deslinde y nomenclatura	\$3,000.00	\$0.00	\$0.00	\$0.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$333.00	\$336.00
43-00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,119,234.00	\$76,296.00	\$106,688.00	\$105,161.00	\$93,473.00	\$92,421.02	\$92,421.02	\$92,421.02	\$92,421.02	\$92,421.02	\$92,421.02	\$92,421.02	\$97,513.56
43-01	Puestos semijóins en plazas, calles o terrenos	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
43-02	Registro De Fierros, Marcas, Aretes Y Señales De Sangre	\$10,000.00	\$1,407.00	\$1,737.00	\$654.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$1,402.00
43-03	Uso Doméstico De Agua Potable	\$656,569.00	\$7,777.00	\$47,887.00	\$43,133.00	\$61,950.00	\$61,950.00	\$61,950.00	\$61,950.00	\$61,950.00	\$61,950.00	\$61,950.00	\$61,950.00	\$62,172.00
43-04	Mantenimiento y reconexion de tomas de agua	\$59,047.00	\$10,979.00	\$11,480.00	\$5,725.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,503.00
43-05	Instalación de sistemas de agua potable	\$58,500.00	\$2,600.00	\$1,340.00	\$1,740.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	\$5,940.00
43-08	Copias De Documentos Existentes En Los Archivos Municipales Por Hoja	\$500.00	\$0.00	\$0.00	\$0.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$60.00
43-09	Expedición De Certificados De Residencia, Origen, Dependencia Económica, De Situación Fiscal, De Contribuyentes Inscritos En La Tesorería Municipal Y De Constancia De Radicación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$111.00	\$112.00
43-10	Constancias Diversas	\$1,000.00	\$62.00	\$248.00	\$186.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
43-11	Certificaciones Diversas	\$8,000.00	\$249.00	\$1,018.00	\$1,568.00	\$573.00	\$573.00	\$573.00	\$573.00	\$573.00	\$573.00	\$573.00	\$573.00	\$581.00
43-12	Constancia De Dependencia De Ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,112.00
43-13	Constancia De Acreditación De Buena Conducta	\$5,000.00	\$0.00	\$0.00	\$62.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$554.00
43-14	Expedición De Tarjeta Predial	\$500.00	\$0.00	\$0.00	\$62.00	\$48.00	\$48.60	\$48.60	\$48.60	\$48.60	\$48.60	\$48.60	\$48.60	\$49.80
43-15	Apertura De Licencias De Funcionamiento Comercial	\$2,500.00	\$336.00	\$336.00	\$167.00	\$184.00	\$184.50	\$184.50	\$184.50	\$184.50	\$184.50	\$184.50	\$184.50	\$185.50
43-16	Licencias Y Refrendos Servicios	\$500.00	\$250.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-17	Permisos Temporales De Comercialización De Bebidas Alcohólicas	\$500.00	\$0.00	\$0.00	\$0.00	\$55.00	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$56.50
43-19	Consulta Medica	\$50,000.00	\$1,880.00	\$1,750.00	\$0.00	\$5,152.00	\$5,152.22	\$5,152.22	\$5,152.22	\$5,152.22	\$5,152.22	\$5,152.22	\$5,152.22	\$5,152.46
43-20	Registro de Nacimiento	\$2,200.00	\$0.00	\$0.00	\$0.00	\$244.00	\$244.00	\$244.00	\$244.00	\$244.00	\$244.00	\$244.00	\$244.00	\$248.00

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