

	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS SOBRE LOS INGRESOS	\$4,200.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Ferías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fiestas Patronales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bailes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juegos Mecánicos	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Impuestos a Comercios Ambulantes	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
IMPUESTOS SOBRE EL PATRIMONIO	\$408,766.00	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83	\$34,063.83
PREDIAL URBANOS	\$16,579.42	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62	\$1,381.62
PREDIAL RÚSTICOS	\$330,043.19	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60	\$27,503.60
PREDIAL EJIDALES	\$143.39	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95	\$11.95
REZAGOS AL IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS IMPUESTO PREDIAL AÑOS ANTERIORES	\$32,000.00	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67
ACTUALIZACIONES	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
ALTAS EN EL PADRÓN CATASTRAL	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
Traslación De Dominio	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$142,104.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00	\$11,842.00
Avaluo Catastral	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
Expedición de Dictamen de Impacto Ambiental	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67
Derechos por supervisión de obra pública	\$93,104.00	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67	\$7,758.67
Derechos por licencias de construcción, reconstrucción, amoliación y demolición.	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Derechos por alineamiento, deslinde y nomenclatura	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,016,326.00	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83	\$84,693.83
Registro De Fierros, Marcas, Aretes Y Señales De Sangre	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
Uso Doméstico De Agua Potable	\$791,826.00	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50	\$65,985.50
Mantenimiento y reconexion de tomas de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instalación de sistemas de agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Copias De Documentos Existentes En Los Archivos Municipales Por Hoja	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Expedición De Certificados De Residencia, Origen, Dependencia Económica, De Situación Fiscal, De Contribuyentes Inscritos En La Tesorería Municipal Y De Constancia De Radicación	\$2,300.00	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67	\$191.67
Constancias Diversas	\$3,500.00	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67	\$291.67
Certificaciones Diversas	\$9,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
Constancia De Dependencia De Ingresos	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
Constancia De Acreditación De Buena Conducta	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Expedición De Tarjeta Predial	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Apertura De Licencias De Funcionamiento Comercial	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Licencias Y Referendos Servicios	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Permisos Temporales De Comercialización De Bebidas Alcohólicas	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Registro De Matrimonio	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Expedición De Acta De Defunción	\$6,500.00	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67	\$541.67

	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Copia Certificada De Acta De Nacimiento	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Copias de Actas emitidas por registro civil	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expedición de Constancias para la tala de árboles plagados o muertos	\$11,000.00	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67
Derechos por servicio de Drenaje y alcantarillado	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Registro de nacimiento Extemporaneo	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Abastecimiento de agua potable mediante pipas.	\$96,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Instalación al Sistema de Drenaje	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
PRODUCTOS DE TIPO CORRIENTE	\$139,300.00	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$139,300.00	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33	\$11,608.33
Arrendamiento De Bienes Muebles Para Transporte De Carga	\$28,400.00	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67
Arrendamiento De Bienes Muebles Para Transporte De Arena	\$28,400.00	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67
Costo de plazas y pisos en las calles, pasajes y lugares públicos	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Expedición en copia simple o certificada o de la reproducción de la información en dispositivos de almacenamiento	\$1,300.00	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33	\$108.33
Arrendamiento De Bienes Muebles Tractor	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Uso de Equipo de Computo	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
Consulta Medica UBR	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
APROVECHAMIENTOS DE TIPO CORRIENTE	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
ENAJENACIÓN DE BIENES MUEBLES													
Enajenación de vehículos y equipo terrestre	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
MULTAS	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67
Multas Administrativas Impuestas Por El Municipio	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
Multas Federales no Fiscales	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Multas de transito	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
PARTICIPACIONES	\$66,389,897.00	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42	\$5,532,491.42
Fondo General de Participaciones													
F.G.P. 2023	\$22,446,683.00	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92	\$1,870,556.92
Fondo de Fomento Municipal													
F.F.M 2023	\$27,413,340.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00	\$2,284,445.00
Fondo de Fiscalización y Recaudación													
FOFYR 2023	\$13,483,650.00	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50	\$1,123,637.50
Incentivo del Impuesto Especial sobre producción y servicios (Gasolina y diesel)													
IEPS- GAS/DIESEL 2023	\$350,027.00	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92	\$29,168.92
Impuesto Especial Sobre Productos y Servicios													
IEPS TAB 2023	\$372,179.00	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92	\$31,014.92
Fondo de Compensación													
FOCOM 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOCOM 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR Participación por la Recaudación obtenida de Impuesto Sobre la Renta enterado a la Federación													
ISR 2023	\$2,324,018.00	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17	\$193,668.17
Fondo de Estabilización de los Ingresos de las Entidades Federativas.													
FEIEF 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$19,315,751.00	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92	\$1,609,645.92
Fondo de Aportaciones para el fortalecimiento de los municipios FORTAMUN													
FORTAMUN 2023	\$4,262,184.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00	\$355,182.00

[illegible]