

MUNICIPIO DE PACULA
Norma para establecer la estructura del Calendario de Ingresos base mensual
Ejercicio Fiscal 2024

	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS SOBRE LOS INGRESOS	\$4,200.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Fiestas Patronales	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Bailes Públicos	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Circos	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Impuestos a Comercios Ambulantes	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
IMPUESTOS SOBRE EL PATRIMONIO	\$476,619.00	\$39,700.96	\$39,908.44	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96	\$39,700.96
PREDIAL URBANOS	\$32,627.59	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97	\$2,718.97
PREDIAL RÚSTICOS	\$411,783.93	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33	\$34,315.33
PREDIAL EJIDALES	\$207.48	\$0.00	\$207.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS IMPUESTO PREDIAL AÑOS ANTERIORES	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
RECARGOS AL IMPUESTO PREDIAL	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
REZAGOS AL IMPUESTO PREDIAL	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$25,940.00	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67
Traslación De Dominio	\$25,940.00	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67	\$2,161.67
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$222,151.00	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58	\$18,512.58
Avaluo Catastral	\$49,365.00	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75	\$4,113.75
Expedición de Dictamen de Impacto Ambiental	\$16,250.00	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17	\$1,354.17
Derechos por supervisión de obra pública	\$150,536.00	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67	\$12,544.67
Derechos por licencias de construcción, reconstrucción, ampliación y demolición.	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Derechos por alineamiento, deslinde y nomenclatura	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,532,696.00	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67	\$127,724.67
Registro De Fierros, Marcas, Aretes Y Señales De Sangre	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
Uso Doméstico De Agua Potable	\$810,132.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00
Mantenimiento y reconexion de tomas de agua	\$99,177.00	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75	\$8,264.75
Instalación de sistemas de agua potable	\$45,390.00	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50	\$3,782.50
Copias De Documentos Existentes En Los Archivos Municipales Por Hoja	\$320.00	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67	\$26.67
Expedición De Certificados De Residencia, Origen, Dependencia Económica, De Situación Fiscal, De Contribuyentes Inscritos, En La Tesorería Municipal Y De Constancia De Radicación	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Constancias Diversas	\$2,356.00	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33	\$196.33
Constancias Diversas	\$15,710.00	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17	\$1,309.17
Certificaciones Diversas	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
Constancia De Dependencia De Ingresos	\$496.00	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33
Constancia De Acreditación De Buena Conducta	\$248.00	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67	\$20.67
Expedición De Tarjeta Predial	\$40,928.00	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67
Apertura De Licencias De Funcionamiento Comercial	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
Licencias Y Refrendos Servicios	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
Permisos Temporales De Comercialización De Bebidas Alcohólicas	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Registro De Matrimonio	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Expedición De Acta De Defunción	\$2,630.00	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17	\$219.17
Copia Certificada De Acta De Nacimiento	\$2,800.00	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33	\$233.33
Copias de Actas emitidas por registro civil	\$86,120.00	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67	\$7,176.67

	ANUAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Expedición de Constancias para la tala de árboles plagados o muertos	\$1,600.00	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33	\$133.33
Derechos por servicio de Drenaje y alcantarillado	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
Registro de nacimiento Extemporaneo	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Abastecimiento de agua potable mediante pipas.	\$338,031.00	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25	\$28,169.25
Instalación al Sistema de Drenaje	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Derechos por prestación de servicios Sistema de Drenaje	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
Derechos por prestación de servicios Cambio de usuario en tomas de agua potable	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Derechos por prestación de servicios Reconocimiento de hijos y doble nacionalidad	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Derechos por prestación de servicios Constancia de Identidad	\$3,782.00	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17
Derechos por prestación de servicios Constancia de no afectación de Áreas verdes o Espacios Públicos	\$1,488.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
Derechos por prestación de servicios Constancia de antecedentes no administrativos y penales	\$620.00	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67	\$51.67
Derechos por prestación de servicios Anotación de Actas por Resolución Jurídica o Administrativo	\$5,068.00	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33	\$422.33
Derechos por prestación de servicios Apertura de licencias de	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Derechos por prestación de servicios Revalidación anual de licencias de funcionamiento, distribución y	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
Derechos por prestación de servicios Expedición de Acta de Divorcio	\$1,400.00	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67
PRODUCTOS DE TIPO CORRIENTE	\$179,300.00	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$179,300.00	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67	\$14,941.67
Arrendamiento De Bienes Muebles Para Transporte De Arena	\$28,400.00	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67
Arrendamiento De Bienes Muebles Para Transporte De Arena	\$28,400.00	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67
Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Expedición en copia simple o certificada o de la reproducción de la información en dispositivos de almacenamiento	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Arrendamiento De Bienes Muebles Tractor	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
Uso de Equipo de Computo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asistencia Social	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
Enajenación de vehículos y equipo terrestre	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
Expedición de copia en hoja simple (por hoja)	\$700.00	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33	\$58.33
APROVECHAMIENTOS DE TIPO CORRIENTE	\$28,117.00	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08
MULTAS	\$28,117.00	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08	\$2,343.08
Multas Administrativas Impuestas Por El Municipio	\$10,117.00	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08	\$843.08
Multas Federales no Fiscales	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
Multas de tránsito	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67
PARTICIPACIONES	\$78,386,441.00	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42	\$6,532,203.42
Fondo General de Participaciones													
F.G.P. 2024	\$31,253,861.00	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42	\$2,604,488.42
Fondo de Fomento Municipal													
F.F.M 2024	\$29,311,270.00	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83	\$2,442,605.83
Fondo de Fiscalización y Recaudación													
FOFYR 2024	\$14,324,646.00	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50	\$1,193,720.50
Incentivo del Impuesto Especial sobre producción y servicios (Gasolina y diesel)													
IEPS- GAS/DIESEL 2024	\$426,135.00	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25	\$35,511.25
Impuesto Especial Sobre Productos y Servicios													
IEPS TAB 2024	\$481,097.00	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42	\$40,091.42
Fondo de Compensación													
FOCOM 2024	\$265,414.00	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83	\$22,117.83

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